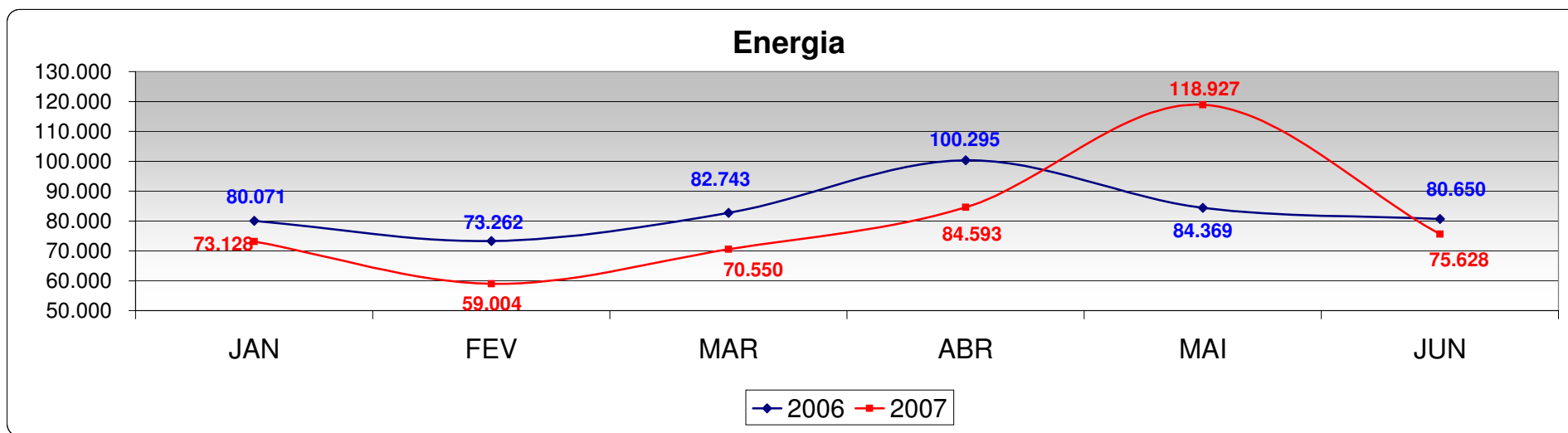
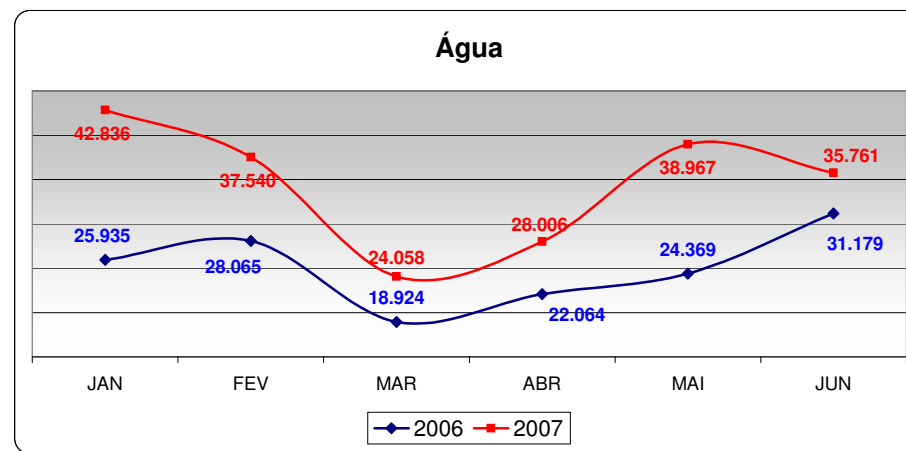
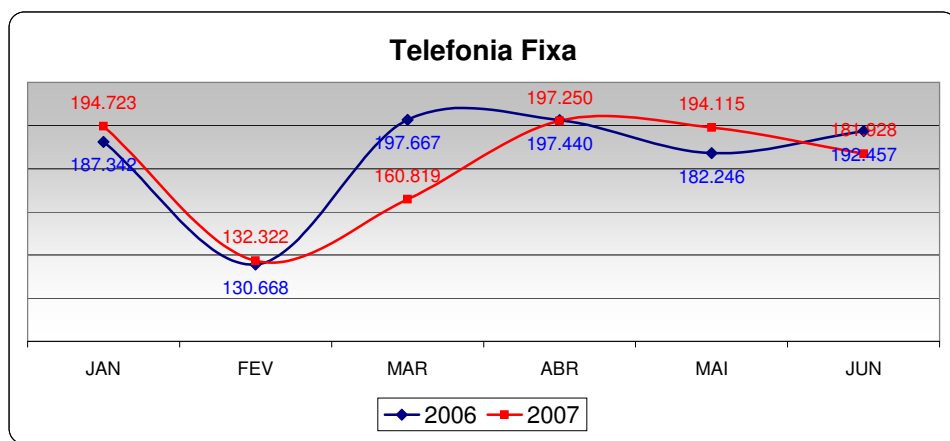


EVOLUÇÃO DOS GASTOS COM UTILIDADE PÚBLICA - VALORES LIQUIDADOS

| | 2006 | | | | | | | 2007 | | | | | | | em R\$ | △% 2006/2007 |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|-----------|-----------------|
| | JAN | FEV | MAR | ABR | MAI | JUN | TOTAL | JAN | FEV | MAR | ABR | MAI | JUN | TOTAL | | |
| TELEFONIA FIXA | 187.342 | 130.668 | 197.667 | 197.440 | 182.246 | 192.457 | 1.087.820 | 194.723 | 132.322 | 160.819 | 197.250 | 194.115 | 181.928 | 1.061.157 | -2% | |
| ENERGIA ELETRICA | 80.071 | 73.262 | 82.743 | 100.295 | 84.369 | 80.650 | 501.390 | 73.128 | 59.004 | 70.550 | 84.593 | 118.927 | 75.628 | 481.830 | -4% | |
| AGUA E ESGOTOS | 25.935 | 28.065 | 18.924 | 22.064 | 24.369 | 31.179 | 150.536 | 42.836 | 37.540 | 24.058 | 28.006 | 38.967 | 35.761 | 207.167 | 38% | |
| OUTROS SERV. (gás, celular) | 3.859 | 3.050 | 4.651 | 4.487 | 4.304 | 4.946 | 25.297 | 4.091 | 3.421 | 4.323 | 3.601 | 4.967 | 5.372 | 25.775 | 2% | |
| TOTAL | 297.207 | 235.045 | 303.985 | 324.286 | 295.288 | 309.231 | 1.765.042 | 314.778 | 232.287 | 259.750 | 313.450 | 356.976 | 298.689 | 1.775.929 | 1% | |



* valores ajustados pelo regime da competência