

COMPARATIVO GASTOS DE PESSOAL
2º TRIMESTRE 2008 X 2007

| CATEGORIAS | 2007 | | | | | | | 2008 | | | | | | | % 2008/2007 |
|----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|--------------|
| | JAN | FEV | MAR | ABR | MAI | JUN | TOTAL JAN/JUN | JAN | FEV | MAR | ABR | MAI | JUN | TOTAL JAN/JUN | |
| ATIVOS | 18.051 | 17.191 | 15.255 | 15.921 | 16.761 | 19.042 | 102.222 | 21.936 | 20.159 | 20.183 | 20.406 | 20.575 | 20.281 | 123.538 | 20,9% |
| INATIVOS | 7.022 | 6.680 | 6.677 | 6.707 | 6.629 | 6.863 | 40.577 | | | | | | | - | |
| DEPUTADOS | 1.117 | 1.215 | 2.272 | 1.168 | 1.153 | 2.521 | 9.446 | 1.405 | 2.825 | 1.409 | 1.405 | 1.405 | 1.906 | 10.355 | 9,6% |
| OB PATR. INATIVOS - SPPREV | | | | | | | | 9.744 | 7.594 | 8.963 | 9.059 | 9.347 | 8.946 | 53.653 | |
| OB. PATRON. | - | 216 | 241 | 442 | 232 | 232 | 1.364 | - | 2.557 | 3.005 | 2.690 | 2.696 | 5.492 | 16.441 | 1105,3% |
| TOTAL | 26.190 | 25.301 | 24.446 | 24.238 | 24.775 | 28.659 | 153.610 | 33.085 | 33.134 | 33.560 | 33.560 | 34.023 | 36.625 | 203.987 | 32,8% |

