

COMPARATIVO 2000 A 2010

ANO	em R\$			
	ORÇAMENTO APROVADO (A)	EXECUTADO (B)	SALDO (A-B) = (C)	% (C)/(A)
2010*	682.817.372	660.332.722	22.484.650	3,29%
2009	613.892.903	608.840.591	5.052.312	0,82%
2008	569.988.719	553.813.557	16.175.162	2,84%
2007	452.336.772	439.342.703	12.994.069	2,87%
2006	442.177.511	409.727.995	32.449.516	7,34%
2005	394.528.794	372.709.316	21.819.478	5,53%
2004	365.672.589	345.960.872	19.711.717	5,39%
2003	341.009.242	334.042.351	6.966.891	2,04%
2002	301.654.296	289.806.755	11.847.541	3,93%
2001	271.318.308	269.209.188	2.109.120	0,78%
2000	254.000.327	251.640.028	2.360.299	0,93%

Fonte : SIGEO

OBS: Executado = Liquidado

