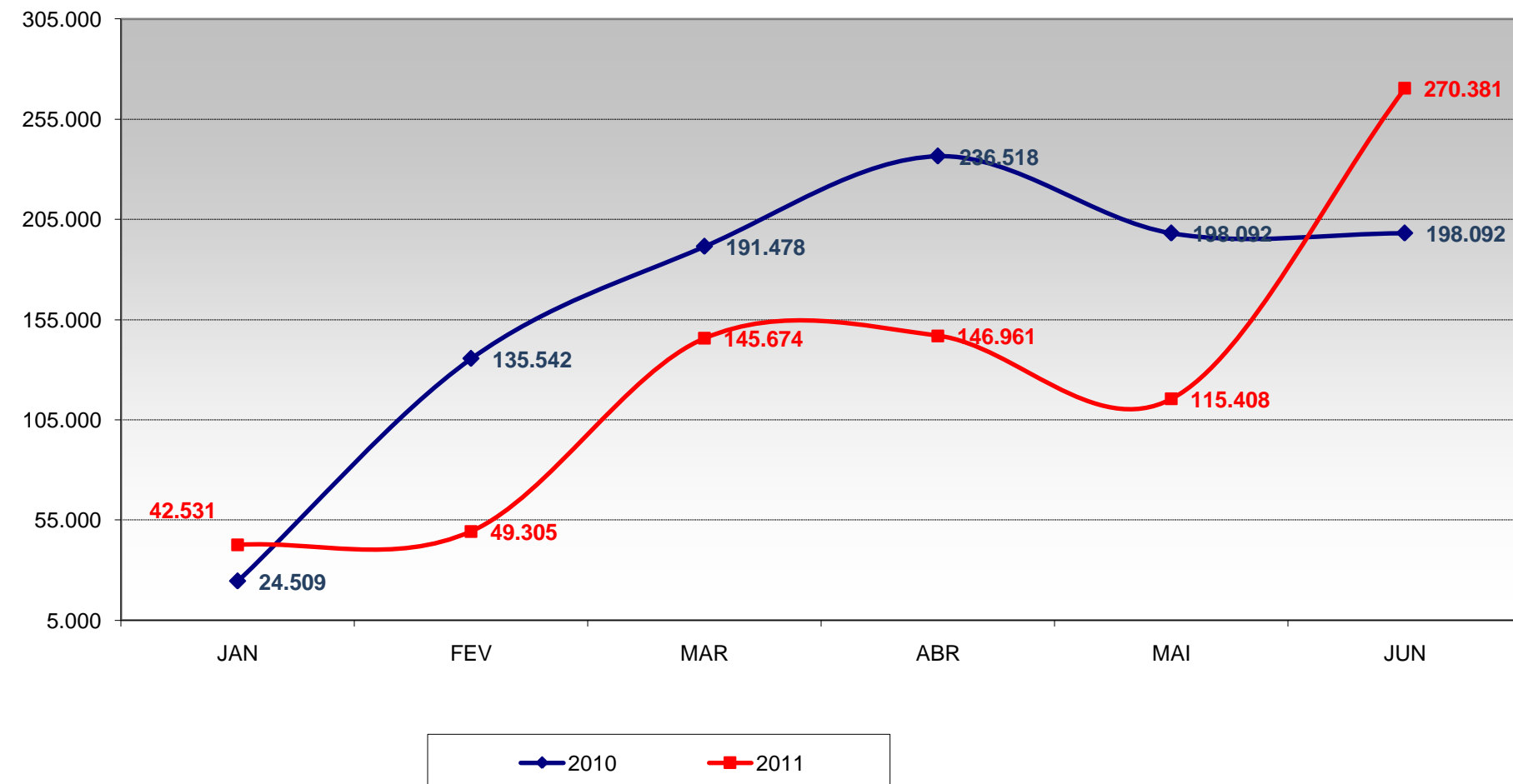


EVOLUÇÃO DOS GASTOS COM UTILIDADE PÚBLICA - VALORES LIQUIDADOS

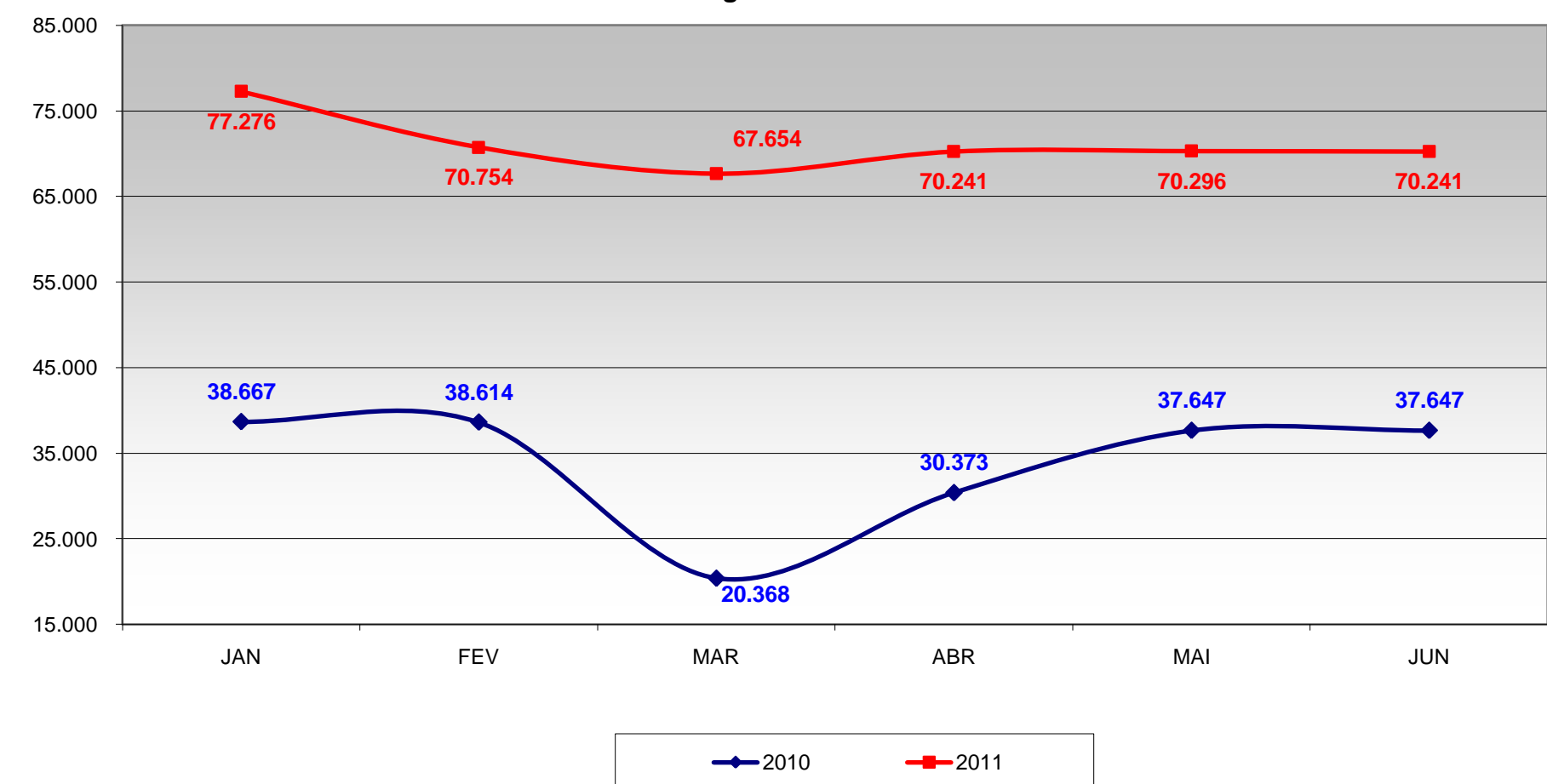
em R\$

	2010						2011						△% 2011/2010		
	JAN	FEV	MAR	ABR	MAI	JUN	TOTAL	JAN	FEV	MAR	ABR	MAI		JUN	TOTAL
TELEFONIA FIXA E CELULAR	24.509	135.542	191.478	236.518	198.092	198.092	984.231	42.531	49.305	145.674	146.961	115.408	270.381	770.260	-22%
ENERGIA ELETRICA	71.100	75.599	123.172	124.120	97.841	97.842	589.674	89.739	89.591	128.358	113.549	105.550	106.662	633.449	7%
AGUA E ESGOTOS	38.667	38.614	20.368	30.373	37.647	37.647	203.316	77.276	70.754	67.654	70.241	70.296	70.241	426.461	110%
OUTROS SERV.	1.782	1.324	2.213	5.464	1.592	4.775	17.150	21		647		21		689	-96%
TOTAL	136.058	251.079	337.231	396.475	335.172	338.356	1.794.371	209.567	209.650	342.333	330.751	291.275	447.284	1.830.859	2%

Telefonia Fixa e Celular



Água



Energia

