

**COMPARATIVO 2002 A 2014**

em R\$ mil

ANO	ORÇAMENTO APROVADO (A)	EXECUTADO (B)	SALDO (A-B) = (C)	% (C)/(A)
2014	932.665	874.882	57.784	6,20%
2013	848.602	819.095	29.507	3,48%
2012	812.101	760.471	51.630	6,36%
2011	700.572	689.364	11.209	1,60%
2010	682.817	660.333	22.485	3,29%
2009	613.893	608.841	5.052	0,82%
2008	569.989	553.814	16.175	2,84%
2007	452.337	439.343	12.994	2,87%
2006	442.178	409.728	32.450	7,34%
2005	394.529	372.709	21.819	5,53%
2004	365.673	345.961	19.712	5,39%
2003	341.009	334.042	6.967	2,04%
2002	301.654	289.807	11.848	3,93%

Fonte : SIGEO

OBS: Executado = Liquidado

