Cronograma Fisico x Financeiro - Obra R-1254 Rodoanel Norte

	01	02	03	04	05	06	07	08	09	10	11	12
PREVISTO	2.245.251,46	2.432.355,75	3.162.062,46	5.087.137,75	12.926.807,42	19.390.211,14	25.853.614,85	25.853.614,85	32.317.018,56	32.317.018,56	32.317.018,56	32.317.018,56
	2.245.251,46	**4.677.607,21**	**7.839.669,67**	**12.926.807,42**	**25.853.614,85**	**45.243.825,99**	**71.097.440,83**	**96.951.055,68**	**129.268.074,24**	**161.585.092,81**	**193.902.111,37**	**226.219.129,93**
REALIZADO	2.245.251,46											
	2.245.251,46											
DIFERENÇA	-											
	-											

	13	14	15	16	17	18	19	20	21	22	23	24
PREVISTO	25.853.614,85	32.317.018,56	25.853.614,85	32.317.018,56	19.390.211,14	19.390.211,14	25.853.614,85	19.390.211,14	25.853.614,85	25.853.614,85	25.853.614,85	19.390.211,14
	252.072.744,78	**284.389.763,34**	**310.243.378,19**	**342.560.396,75**	**361.950.607,88**	**381.340.819,02**	**407.194.433,87**	**426.584.645,01**	**452.438.259,85**	**478.291.874,70**	**504.145.489,55**	**523.535.700,69**
REALIZADO												
DIFERENÇA												

	25	26	27	28	29	30	31	32	33	34	35	36
PREVISTO	19.390.211,14	12.926.807,42	12.926.807,42	12.926.807,42	12.926.807,42	12.926.807,42	12.926.807,42	6.463.403,71	6.463.403,71	6.463.403,71	3.231.701,86	3.231.701,86
	542.925.911,82	**555.852.719,25**	**568.779.526,67**	**581.706.334,10**	**594.633.141,52**	**607.559.948,95**	**620.486.756,37**	**626.950.160,08**	**633.413.563,80**	**639.876.967,51**	**643.108.669,36**	**646.340.371,22**
REALIZADO												
DIFERENÇA												