

RESUMO FINANCEIRO (EM REAIS)			
ANO	ORÇADO	DESEMBOLSADO	PAGO
2009	200.495.538,77	28.572.587,08	6.436.581,40
2010	835.058.579,16	220.763.498,22	67.604.215,38
2011	766.085.359,63	237.299.625,59	108.255.277,36
2012	370.170.427,24	403.147.163,57	175.304.216,25
2013	482.914.524,08	362.401.256,39	277.702.031,37
2014	429.520.730,37	464.082.484,52	302.936.478,50
2015	396.382.829,63	352.927.968,91	322.404.009,51
2016	338.273.584,10	282.244.899,44	344.598.068,52
2017	369.246.011,80	352.712.495,41	454.029.273,93

Data-base: 31/12/2017